

Financial Accountability Report

USD #: D0450
 USD Name: Shawnee Heights
 County Name: Shawnee
 School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	3,491.7	3,441.5	3,629.2
Virtual FTE Enrollment	11.9	20.0	15.9
Total FTE Enrollment	3,503.6	3,461.5	3,645.1

*Includes the 2/20 count.

General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$28,246,180	\$29,665,884	\$31,341,135
Total Expenditures per Pupil	\$8,062	\$8,570	\$8,598
Local Revenue	\$3,430,511	\$3,500,088	\$3,517,659
State Revenue	\$24,815,669	\$26,165,796	\$27,823,476
Federal Revenue	\$0	\$0	\$0

Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,974,150	\$3,982,297	\$4,278,794
Total Expenditures per Pupil	\$1,134	\$1,150	\$1,174
Local Revenue	\$3,287,338	\$3,221,627	\$3,448,219
State Revenue	\$686,812	\$760,670	\$830,575
Federal Revenue	\$0	\$0	\$0

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,291,547	\$3,355,685	\$3,407,798
Total Expenditures per Pupil	\$939	\$969	\$935
Local Revenue	\$1,843,266	\$1,845,627	\$1,840,211
State Revenue	\$1,448,281	\$1,510,058	\$1,567,587
Federal Revenue	\$0	\$0	\$0

All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$6,271,183	\$6,469,086	\$8,796,909
Total Expenditures per Pupil	\$1,790	\$1,869	\$2,413
Local Revenue	\$1,150,939	\$2,549,306	\$2,109,654
State Revenue	\$2,669,478	\$1,624,812	\$4,036,499
Federal Revenue	\$2,450,766	\$2,294,968	\$2,650,756

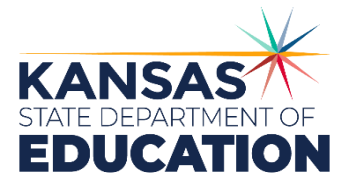
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$41,783,060	\$43,472,952	\$47,824,636
Total Expenditures per Pupil	\$11,926	\$12,559	\$13,120
Local Revenue	\$9,712,054	\$11,116,648	\$10,915,743
State Revenue	\$29,620,240	\$30,061,336	\$34,258,137
Federal Revenue	\$2,450,766	\$2,294,968	\$2,650,756

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State Aid

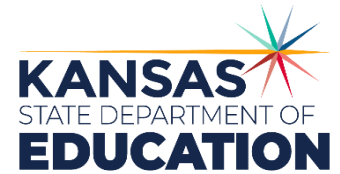
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$14,002,973	\$14,542,931	\$15,484,745
High Enrollment State Aid	\$490,334	\$512,295	\$545,184
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$1,434,148	\$1,434,010	\$1,540,179
K-12 At-Risk State Aid	\$1,898,043	\$1,929,228	\$2,125,731
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$83,300	\$68,758
High Density At-Risk State Aid	\$41,662	\$26,240	\$27,947
Career & Technical Education (CTE) State Aid	\$130,195	\$162,019	\$184,094
Special Education State Aid	\$3,023,435	\$3,481,900	\$3,509,264
Bilingual State Aid	\$80,120	\$75,387	\$78,074
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$52,608	\$94,032	\$76,530
Extraordinary Need State Aid	\$0	N/A	N/A

Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$1,604,465	\$2,535,713	\$2,696,644
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$269,854	\$283,865
Bilingual Education - 14	\$64,719	\$67,596	\$93,281
Career & Postsecondary Education (CTE) - 34	\$273,492	\$330,409	\$371,978
Special Education - 30	\$6,384,006	\$6,919,757	\$7,351,099
Virtual Education - 15	\$35,982	\$77,481	\$99,031
KPERS Special Retirement Contribution - 51	\$2,626,835	\$1,522,685	\$3,952,799

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Supplemental General (08) Transfers

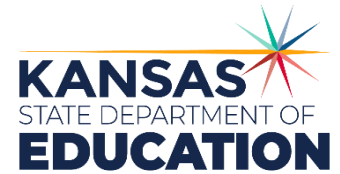
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$24,238	\$30,065
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,440,772	\$1,440,772	\$1,440,772
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$0	\$688,015	\$875,977

Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	

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General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$33,040,000	\$30,670,000	\$28,175,000

Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	3,524	3,580	3,738
Males	1,784	1,825	1,915
Females	1,740	1,755	1,823
Whites	2,396	2,421	2,506
African-Americans	197	208	215
Hispanics	627	634	667
American Indian or Alaska Natives	24	23	26
Asians	18	16	18
Multi-Ethnic	262	278	306
Free & Reduced Priced Meals	1,292	1,304	1,354
Students with Disabilities	468	480	520
English Language Learners	108	95	95
Migrant*	6	5	N/A

¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.