

**USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)		=	<u>3,611.5</u>
2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)		=	<u>24.0</u>
9/20/20 <u>24.0</u> + 2/20/21 <u>0.0</u>			
3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)		=	<u>3,635.5</u>
4. Estimated 2020-21 weighted low enrollment and high enrollment.		=	<u>127.4</u>
(from line 3) <u>3,635.5</u> x <u>0.035040</u> factor (from Table II)			
(see Footnote (a) and (b))			
5. Estimated 2020-21 Bilingual Weighting		=	<u>20.4</u>
A. (9/20/20 Contact Hrs <u>200.0</u> + 2/20/21 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>13.2</u>
B. (9/20/20 ELL Headcount <u>110</u> + 2/20/21 ELL Hdct <u>0</u>) x .185		=	<u>20.4</u>
Note: Bilingual weighting is based on the higher of contact hours or headcount.			
6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))		=	<u>52.1</u>
(9/20/20 CTE contact hrs <u>625.0</u> + 2/20/21 contact hrs <u>0.0</u>) / 6 x 0.5			
7. Estimated 2020-21 At-Risk Student Weighting		=	<u>532.4</u>
9/20/20 Free Lunch <u>1,100</u> + 2/20/21 Free Lunch <u>0</u> x 0.484			
8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2)		=	<u>14.1</u>
9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))		=	<u>0.0</u>
9/20/20 School Facilities FTE <u>0.0</u> + 2/20/21 School Facilities FTE <u>0.0</u> x 0.25			
10. Estimated 2020-21 Transportation Weighting (Table III, Line 6)	<u>1,577,760</u> +	\$4,569	= <u>345.3</u>
11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> +	\$4,569	= <u>0.0</u>
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	<u>3,515,780</u> +	\$4,569	= <u>769.5</u>
13. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>0.0</u>
14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4)		=	<u>\$159,055</u>
15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>5,496.7</u> x	\$4,569 + 159055	= <u>\$25,273,477</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	\$0	+ \$4,569	= <u>0.0</u>
(maximum allowed for this district)	(Amt district will use, up to the maximum)		
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>5,496.7</u> x	\$4,569 + 159055	= <u>\$25,273,477</u>
Local Option Budget – See Form 155			
18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)		=	<u>\$25,298,718</u>
(Lines 3 through 11 + 16) = 4727.2 x 4608 = \$21782938 + <u>3,515,780</u> (Spec Ed)			