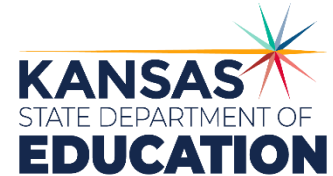


Financial Accountability Report

USD #: D0450
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 County Name: Shawnee
 School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	3,441.5	3,627.0	3,512.0
Virtual FTE Enrollment	20.0	21.6	9.0
Total FTE Enrollment	3,461.5	3,648.6	3,521.0

*Includes the 2/20 count.

General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$29,665,884	\$31,360,240	\$33,552,054
Total Expenditures per Pupil	\$8,570	\$8,595	\$9,529
Local Revenue	\$3,500,088	\$3,593,145	\$3,623,533
State Revenue	\$26,165,796	\$27,767,095	\$29,928,521
Federal Revenue	\$0	\$0	\$0

Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$3,982,297	\$2,855,562	\$3,523,000
Total Expenditures per Pupil	\$1,150	\$783	\$1,001
Local Revenue	\$3,221,627	\$2,043,234	\$2,742,698
State Revenue	\$760,670	\$812,328	\$780,302
Federal Revenue	\$0	\$0	\$0

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$3,355,685	\$3,407,798	\$3,464,910
Total Expenditures per Pupil	\$969	\$934	\$984
Local Revenue	\$1,845,627	\$1,840,211	\$1,732,455
State Revenue	\$1,510,058	\$1,567,587	\$1,732,455
Federal Revenue	\$0	\$0	\$0

All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$6,469,086	\$7,963,859	\$8,170,387
Total Expenditures per Pupil	\$1,869	\$2,183	\$2,320
Local Revenue	\$2,549,306	\$1,977,093	\$761,341
State Revenue	\$1,624,812	\$3,712,834	\$4,047,689
Federal Revenue	\$2,294,968	\$2,273,932	\$3,361,357

Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$43,472,952	\$45,587,459	\$48,710,351
Total Expenditures per Pupil	\$12,559	\$12,495	\$13,834
Local Revenue	\$11,116,648	\$9,453,683	\$8,860,027
State Revenue	\$30,061,336	\$33,859,844	\$36,488,967
Federal Revenue	\$2,294,968	\$2,273,932	\$3,361,357

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$14,542,931	\$15,484,745	\$16,500,944
High Enrollment State Aid	\$512,295	\$545,184	\$580,263
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$1,434,010	\$1,529,976	\$1,590,012
K-12 At-Risk State Aid	\$1,929,228	\$2,101,777	\$2,131,895
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$83,300	\$68,758	\$59,397
High Density At-Risk State Aid	\$26,240	\$24,398	\$8,224
Career & Technical Education (CTE) State Aid	\$162,019	\$171,673	\$139,811
Special Education State Aid	\$3,481,900	\$3,503,898	\$3,515,780
Bilingual State Aid	\$75,387	\$78,074	\$76,302
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$94,032	\$100,636	\$45,000

Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$2,535,713	\$2,549,669	\$2,770,104
Preschool-Aged At-Risk (4 Year Olds) - 11	\$269,854	\$282,513	\$325,646
Bilingual Education - 14	\$67,596	\$65,142	\$93,208
Career & Postsecondary Education (CTE) - 34	\$330,409	\$341,559	\$351,806
Special Education - 30	\$6,919,757	\$7,349,491	\$7,693,267
Virtual Education - 15	\$77,481	\$76,320	\$80,136
KPERS Special Retirement Contribution - 51	\$1,522,685	\$3,630,476	\$3,870,269

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Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$24,238	\$25,406	\$30,740
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,440,772	\$1,440,772	\$1,700,772
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$688,015	\$870,314	\$909,500

Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	

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General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$30,670,000	\$28,175,000	\$25,560,000

Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	3,580	3,738	3,665
Males	1,825	1,915	1,889
Females	1,755	1,823	1,776
Whites	2,421	2,506	2,421
African-Americans	208	215	219
Hispanics	634	667	626
American Indian or Alaska Natives	23	26	22
Asians	16	18	16
Multi-Ethnic	278	306	361
Free & Reduced Priced Meals	1,304	1,354	1,303
Students with Disabilities	480	520	563
English Language Learners	95	95	90
Migrant*	5	0	N/A

¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.